2015

### CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

<u>CENTER TOWNSHP</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget			
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Lin	nit for 2015	No.	for Expenditures		_ Ose Only	
Alloc of MVT, RVT, and 16/2		3				
Schedule of Transfers	olvi venicies rax	4				
Statement of Indebt. & Lease/	D1					
Statement of Indept. & Lease/	rurchase	5				
Fund	K.S.A.					
General	79-1962		10,475	9,203	.459	
Debt Service	10-113		10,773	7,203	1 4 3 1	
Library	12-1220	1				
Road	68-518c	l				
Special Road	80-1413	1	64,647	57,308	5,996	
Noxious Weed	2-1318		07,047	000,10	<u> </u>	
Fire Protection	80-1503					
Cemetery	15-1015	<del>  </del>	9,635	8,415	.403	
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,413	1600	
<del></del>						
<del></del>						
				·····		
	·	-				
Special Machinery		1				
Totals		xxxxxx	84,757	74,926	7.298	
Budget Summary	<del></del>	0	5,3,57	11,520	11//-18	
Neighborhood Revitalization		<del>  °</del>	Vote publication required?	Yes		
	<del></del>	L	r are profited in regalited.	103		
Final Assessed Valuation:	County Clerk's 1	Jse Only				
CENTER TOWNSHP	9.557	791				
TROY CITY	4.408	29				
0	1					
Total Assessed Valuation	13.96olo. 0.	20 0				
	Nov. 1, 2014 V					
Assisted by:	<del></del>					
Peggy Franken			. 1 .	$\Lambda \cap I$		
Doniphan County Clerk	_			d		
Address:	_	1	John E. C	my		
PO Box 278		- I	mon		lack	
Troy, Kansas 66087	_	-		Trus	100 ~	
Email:	_		11 /1//		sto a	
dp county clerk@wan.l	kdor.state.ks	.us 🖊	V (MICCOLOR	/ //us	ree	
11.10 126		<u>.</u>				
August 25	_, 2014					
INON Brand	11					

Special Road Election held August 7, 2012 for 6 Mills for 4 years. First levy in 2012.

County Clerk

Governing Body

Amount of Levy

### CENTER TOWNSHP

1. Total tax levy amount in 2014

2015

Computation	to	Determine	Limit	for	2015
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	Debt service levy in 2014	\$_	62,1	0
Э.	Tax levy excluding debt service	\$_	62,4:	<u>56</u>
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: + 105,641			
5.	Increase in personal property for 2014:  5a. Personal property 2014 + 186,754  5b. Personal property 2013 - 222,553  5c. Increase in personal property (5a minus 5b) + 0			
6.	Valuation of property that has changed in use during 2014:  (Use Only if > 0) + 107,514			
7.	Total valuation adjustment (sum of 4, 5c, 6) 213,155			
8.	Total estimated valuation July 1,2014 13,959,657			
9.	Total valuation less valuation adjustment (8 minus 7) 13,746,502			
10.	Factor for increase (7 divided by 9) 0.01551			
11.	Amount of increase (10 times 3) +	\$_	90	<u>68</u>
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	63,42	<u>24</u>
13.	Debt service levy in this 2015 budget	_		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	63,4	<u>24</u>
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50	<u>%</u>
16.	Consumer Price Index adjustment (3 times 15)	\$_	9:	<u>37</u>
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication. (14 plus 16)	.' *=	64,3	<u>61</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### CENTER TOWNSHIP

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	All	Allocation for Year 2015	15
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	8,359	266	23	230
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road	46,185	5,509	128	1,272
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	7,912	944	22	218
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	62,456	7,450	173	1,720
County Treasurer's Motor Vehicle Estimate	thicle Estimate	7,450		
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate	l	173	
County Treasurer's 16/20M Vehicle Estimate	/ehicle Estimate		'	1,720
Motor Vehicle Factor		0.11928		
Recreational Vehicle Factor		i.	0.00277	
16/20M Vehicle Factor			'	0.02754

### CENTER TOWNSHP FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	3,940	1,052	22
Receipts:		• •	
Ad Valorem Tax	6,598	8,359	xxxxxxxxxxxxx
Delinquent Tax	169		
Motor Vehicle Tax	808	844	997
Recreational Vehicle Tax	15	26	
16/20 M Vehicle Tax	126	159	
LAVTR			0
Gross Earnings (Intangibles) Tax			0
	<u></u>		
Interest on Idle Funds			
Miscellaneous		•	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,716	9,388	1,250
Resources Available:	11,656	10,440	
Expenditures:	-	<del></del>	,
Officers Pay		1,000	
Rock	10,250	9,000	10,000
		-	
Transfer to Spec. Mach.(No Levy)		_	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	354	418	475
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,604	10,418	10,475
Unencumbered Cash Balance Dec 31	1,052	· · · · · · · · · · · · · · · · · · ·	xxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	11,402	10,440	
,	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
	•	Tax Required	
Ι	Delinquent Comp Rate:	0.0%	0
		2014 Ad Valorem Tax	9,203

### CENTER TOWNSHP FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	1,420	1,582	430
Receipts:			
Ad Valorem Tax	47,776	46,185	xxxxxxxxxxxx
Delinquent Tax	510	-	
Motor Vehicle Tax	5,157	6,134	5,509
Recreational Vehicle Tax	125	183	128
16/20 M Vehicle Tax	1,242	1,151	1,272
Interest on Idle Funds		4	
Miscellaneous	<u> </u>		
Does miscellaneous exceed 10% of Total Rec	2		
Total Receipts	54,810	53,653	6,909
Resources Available:	56,230	55,235	
Expenditures:			
Rock	51,365	52,237	61,681
Neighborhood Revitalization Rebate	3,283	2,568	
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	54,648	54,805	64,647
Uncocumbered Cash Balance Dec 31	1,582	430	xxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	54,648	54,805	64,647
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	64,647
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2014 Ad Valorem Tax	57,308

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			·
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax	-		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available;	0	Ō	0
Expenditures:	-		· · · · · · · · · · · · · · · · · · ·
-			·
	-	·	
Neighborhood Revitalization Rebate		*	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
, · · · · · · · ·	Non	-Appropriated Balance	· · · · · · · · · · · · · · · · · · ·
	Total Expendit	ure/Non-Appr Balance	0
	<b>,</b>	Tax Required	
i	Delinquent Comp Rate:	0.0%	0
		2014 Ad Valorem Tax	
Dogo No			

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January I		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax	· ·		
Motor Vehicle Tax			0
Recreational Vehicle Tax		-	0
16/20M Vehicle Tax			0
		· · · · · · · · · · · · · · · · · · ·	
·····			
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	-		
		· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate			· · ·
Miscellaneous		-	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
g,	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
ī	Delinquent Comp Rate:	0.0%	0
•		2014 Ad Valorem Tax	
	· moduli o	/ to ratorotti Inx	U

### Adopted Budget

- Adopted Dauget			
į	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	1,780	200	36
Receipts:			
Ad Valorem Tax	6,503	7,912	XXXXXXXXXXXXX
Delinquent Tax	133		
Motor Vehicle Tax	1,127	844	944
Recreational Vehicle Tax	21	25	22
16/20M Vehicle Tax	149	158	218
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,933	8,939	1,184
Resources Available:	9,713	9,139	1,220
Expenditures:	2,116	3,103	1,220
Maintenance	9,159	8,650	9,200
Neighborhood Revitalization Rebate	354	453	435
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,513	9,103	9,635
Unencumbered Cash Balance Dec 31	200	36	XXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	9,582	9,103	9,635
_		Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	9,635
		Tax Required	8,415
De	elinquent Comp Rate:	0.0% 2014 Ad Valorem Tax	0
	8,415		

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### NOTICE OF BUDGET HEARING

### The governing body of **CENTER TOWNSHP** DONIPHAN COUNTY

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

648 513	Actual Tax Rate* 0.531 5.991 0.531	Expenditures 10,418 54,805 9,103	Actual Tax Rate* 0.635 5.280	Budget Authority for Expenditures 10,475 64,647	Amount of 2014 Ad Valorem Tax 9,203 57,308 8,415	
648	Rate* 0.531 5.991	10,418	Rate* 0.635 5.280	for Expenditures 10,475 64,647	Valorem Tax 9,203 57,308	Rate* 0.659 6.000
648	5.991	10,418	5.280	64,647	9,203 57,308	6.000
648	5.991	54,805	5.280	64,647	57,308	6.000
513	0.531	9,103	0.601	9,635	8,415	0.603
513	0.531	9,103	0.601	9,635	8,415	0.603
				1		
	_		·- <u>-</u>			
765	7.052	74.207	6.536	04.757	74.006	7.070
0	7.053	74,326 0	6.516	84,757	74,926	7.262
765	ŀ	74,326		84,757	-	
630		ļ			•	
069	ŀ	62,456 13,160,379		12.050.657		
009	l	13,100,379		13,959,657 9,551,628		
		2013		2014		
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### 2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	9,185	0.658	475
Debt Service			
Library			
Road			
Special Road	57,300	4.105	2,966
Noxious Weed			
Fire Protection			
Cemetery	8,398	0.602	435
13.00	-		
TOTAL	74,883	5.364	3,876

2014 July 1 Valuation: 13,959,657

Valuation Factor: 13,959.657

Neighborhood Revitalization Subj to Rebate: 722,629

Neighborhood Revitalization factor: 722.629

<sup>\*\*</sup>This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## Sample Notice of Vote Publication

## Notice of Vote - CENTER TOWNSHP

consumers. 3 members voted in favor of the budget and 2 members voted against the In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban hudaat

### STATE OF KANSAS, DONIPHAN COUNTY, SS: AFFIDAVIT OF PUBLICATION

Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kunsas Chief* a weekly newspaper printed in the State

Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in tion of said notice; and has been admitted at the post office of Wathena, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publica-Said newspaper is weekly published at least weekly 50 times a year;

the regular and entire issue of said newspaper for ONG consecutive weeks, the first publication thereof being made as aforesaid on the day of Hugust with subsequent publications being made on the following dates:

\_, 20

20 . | 20 |

STATE OF KANSMBy Public and sworn to before me this J. 2014

My commission expires \_\_\_\_ 7-6-18

Printer's fee/ Affidavit fee \$ 132.95